EQUIPMENT	Account Number	REPLACEMENT CYCLE	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Public Works									
Meter Van Transit (2022) #1		7 Year Replacement Cycle							\$65,000
F250 Pickup 4WD (2020) #2		7 Year Replacement Cycle					\$55,000		
F250 Pickup 4WD (2017) #3		7 Year Replacement Cycle			\$50,000				
F250 Pickup 4WD (2017) #4	101-441-985-000	7 Year Replacement Cycle			\$50,000				
Escape Hybrid (2010) #5	592-536-985-000	7 Year Replacement Cycle	\$40,000						
F350 Stake Pickup (2014) #6		7 Year Replacement Cycle							
Walk-in Utility Van (2012) #7		15 Year Replacement Cycle			\$180,000				
F250 Pickup 4WD (2017) #8		7 Year Replacement Cycle			,	\$55,000			
F250 Pickup 4WD (2016) #9	101-441-985-000	7 Year Replacement Cycle			\$50,000	,,			
F250 Pickup 4WD (2020) #11		7 Year Replacement Cycle			+,		\$55,000		
4 Ton Asphalt Patch Trailer (2017) #13	101-441-982-000	7 Year Replacement Cycle			\$50,000		+,		
Brush Chipper Trailer (2017) #14		7 Year Replacement Cycle			\$65,000				
Portable Cement Mixer Trailer (2019) #16		10 Year Replacement Cycle			<i>\$03,000</i>	-			
Telehandler (2022) #17		7 Year Replacement Cycle				-			\$185,000
Rubber Tire Backhoe (2016) #18		7 Year Replacement Cycle			\$175,000				\$105,000
Rubber Tire Loader (2018) #19		10 Year Replacement Cycle			\$175,000			\$225,000	
Roll Out Loader Bucket (2022)		15 Year Replacement Cycle						\$223,000	
Street Sweeper (2017) #22	202-466-985-000	7 Year Replacement Cycle	\$290,000						\$275,000
F550 Hook Truck (2020) #23	202 100 505 000	7 Year Replacement Cycle	\$250,000			\$175,000			Ş275,000
Skid Steer with Mill/Cold Planer (New)	101-441-982-000	10 Year Replacement Cycle			\$120,000	\$175,000			
Mini Excavator w/ Attachments (2018) #26	101 111 502 000	10 Year Replacement Cycle			\$120,000	\$135,000			
John Deere Gator (2021) #27		10 Year Replacement Cycle				\$135,000			
Rubber Tire Backhoe (2020) #28		7 Year Replacement Cycle					\$185,000		
Riding Mower 52" (2019) #32		7 Year Replacement Cycle				\$15,000	\$185,000		
Riding Mower 52" (2019) #32		7 Year Replacement Cycle				\$15,000			
Asphalt Roller (2022)		10 Year Replacement Cycle				\$15,000			
Hydro Excavation Machine (New)	592-536-985-000	7 Year Replacement Cycle	¢460.000						
Combination Sewer Cleaner (2017) #38	592-536-985-000	7 Year Replacement Cycle	\$460,000	ć 400.000		-			
F550 Hook Truck (2021) #39	392-330-983-000	7 Year Replacement Cycle		\$480,000		-			
Dump Truck w/ Plow (2010) #40		10 Year Replacement Cycle				-			
F550 Hook Truck (New) #41									
		10 Year Replacement Cycle						<u> </u>	
Tandem Hook Truck w/ Plow (2019) #42		10 Year Replacement Cycle					*****	\$280,000	,
Tandem Hook Truck w/ Plow (2018) #43		10 Year Replacement Cycle					\$270,000		,
Tandem Hook Truck w/ Plow (2021) #44		10 Year Replacement Cycle							
Tandem Hook Truck w/ Plow (2022) #45		10 Year Replacement Cycle	\downarrow						
Anti Ice System for Hook Truck (2022)		15 Year Replacement Cycle	├ ──── ├						·
Brine Storage-RCOC Cooperative Filling		10 Year Replacement Cycle	↓ ↓						·
Rear Load Garbage Body for Hook Truck (2020)		10 Year Replacement Cycle	ļ						
John Deere Gator (2021) #50		10 Year Replacement Cycle	ļ						
Sewer Truck and Camera (2014) #53		10 Year Replacement Cycle			\$250,000				ļ
Road Flat Saw (2016) #54		10 Year Replacement Cycle				\$75,000			
Saw Trailer (2016) #55		20 Year Replacement Cycle							I

	CITY OF BERKLE	LEY - CAPITAL EQUIPMENT REPLACEMENT PLAN							
EQUIPMENT	Account Number	REPLACEMENT CYCLE	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Sewer Push Camera (2022)		10 Year Replacement Cycle							
Arrow Board (2018)		20 Year Replacement Cycle							
Arrow Board (2021)		20 Year Replacement Cycle							
Arrow Board (2022)		20 Year Replacement Cycle							
Arrow Board (2020)		20 Year Replacement Cycle							
Arrow Board (2016)		20 Year Replacement Cycle							
Message Board (2021)		20 Year Replacement Cycle							
Landscape Trailer (2020) #65		10 Year Replacement Cycle							
Equipment Trailer (2018) #67		10 Year Replacement Cycle							
Rear Load Garbage Truck (2019) #70		No Replacement Cycle							
Rear Load Garbage Truck (2017) #69		No Replacement Cycle							
Leaf Vacuum Trailer (2005) #73		10 Year Replacement Cycle				\$60,000			
Paint Line Machine (2000) #90		10 Year Replacement Cycle							
Portable Light Tower (2021)		20 Year Replacement Cycle							
Permanent Standby Generator (2009) #96		20 Year Replacement Cycle				\$60,000			
Shop Air Compressor (2021) #97		No Replacement Cycle				÷::,000			
Two Post Equipment Hoist (2006)		15 Year Replacement Cycle							
Mobile Column Lift (2019)		10 Year Replacement Cycle							
Inground Hoist Upgrades (1950)		30 Year Replacement Cycle			\$65,000				
Office Copier/Scanner (2020)		5 Year Replacement Cycle			\$6,000				
Office Letter Folding/Envelope Machine (2018)		5 Year Replacement Cycle			\$0,000				
AC Recovery Recharge Machine (1980)	101-442-982-000	5 Year Replacement Cycle		\$8,000					
Garage Loft Area Safety Railing	101-442-982-000	20 Year Replacement Cycle	\$5,000	\$8,000					
Coolant Fluid Exchanger (2017)	101 112 502 000	5 Year Replacement Cycle	\$3,000						
Hydraulic Line Crimping Tool (2018)		No Replacement Cycle							
Tire Changer (2018)		10 Year Replacement Cycle							
Tire Balancer (2017)		10 Year Replacement Cycle							
Brake Machine (1980)		10 Year Replacement Cycle							
Software Support (ArcGIS, BS&A, MISS DIG, PipeLogix)	592-536-986-000	No Replacement Cycle	ć17.000	ć17.200	ć17 200	ć17 200	ć17 200	¢17.200	617.2
Water Meter Replacements (Residential and Commercial)	592-536-982-592	20 Year Replacement Cycle	\$17,300	\$17,300	\$17,300	\$17,300	\$17,300	\$17,300	\$17,30
			\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,00
Gate Valve Replacements	592-536-982-592 592-536-982-592	No Replacement Cycle	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
Hydrant Replacements	592-536-982-592	No Replacement Cycle	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,00
Service and Curb Stop Installs/Replacements		No Replacement Cycle	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,00
Sewer Manholes/Inlets Replacements	592-536-982-592	No Replacement Cycle	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
Misc. Water/Sewer Repair Supplies	592-536-982-592	No Replacement Cycle	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,00
Trash Pumps and Utility Locators	592-536-982-592	No Replacement Cycle	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,00
Nozzles, Hoses and Cutters for Vactor	592-536-982-592	No Replacement Cycle	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,00
		-		4-44	4		4	1 -1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	4
Total for Public Works			\$1,007,300	\$700,300	\$1,273,300	\$802,300	\$777,300	\$717,300	\$737,30
Library									
	404 730 000 000	E Vere Berlanen (10.1	╂────┼						
Replace Public Copy machine w/color and coin/bill	101-738-983-000	5 Year Replacement Cycle	<u> </u>						
Alarm System Upgrade	101-738-983-000	10 Year Replacement Cycle							
Mobile printing	101-738-983-000	No Replacement Cycle	┨────┤						
Total for Library			\$0	\$0	\$0	\$0	\$0	\$0	Ś

CITY OF BERKLEY - CAPITAL EQUIPMENT REPLACEMENT PLAN									
EQUIPMENT	Account Number	REPLACEMENT CYCLE	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Municipal Building									
Copier - Lease	101-265-946-000	3 Year Replacement Cycle	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Office Equipment - Postage machine	101-265-946-000		\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900
Furniture	101-801-981-000		\$5,000						
Total for Municipal Building			\$13,900	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900	\$8,900
<u>City Clerk</u>									
Additional Voting Booths	101-191-982-000	No Replacement Cycle	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111
Additional laptops with equipment	101-191-982-000	5 yr Replacement Cycle	\$2,625	\$3,600	\$0	\$0	\$0	\$0	\$0
Tabulator - 2nd AVCB	101-191-982-000	12 yr Replacement Cycle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total for City Clerk			\$4,736	\$5,711	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111
Parks and Recreation									
Zero Turn Lawn Mower	614-950-982-000	6 Year Replacement Cycle							
2000 John Deere 4x2 Gator #50	614-950-982-000	15 Year Replacement Cycle		\$15,000					
2010 Ford Explorer	614-950-982-000	5 Year Replacement Cycle							
John Deere Tractor #30	614-950-982-000	No Replacement Cycle							
Copier	614-950-982-000	No Replacement Cycle							
Ford Econoline Van		No Replacement Cycle							
Pick up 3/4 Ton Chevy #79	101-105-985-000	5 Year Replacement Cycle		\$45,000					
Sand Pro	614-950-982-000								
Trailer for event supplies	614-950-982-000		\$7,500						
Heater for Oxford Bathrooms	614-950-982-000		\$5,000						
Generator for event use	614-950-982-000		\$3,000						
Stage for events	614-950-982-000		\$8,000						
Tables and chairs - Community Center	614-105-981-000		\$15,000	\$5,000					
Total for Parks and Recreation			\$38,500	\$65,000	\$0	\$0	\$0	\$0	\$0
				29					
Public Safety									
Fire Ladder Truck (1995)	101-310-991-001	25 Year Replacement Cycle							
Patrol Cars (Total of 7)	101-310-985-000	2 Year Replacement Cycle			\$125,000	\$130,000	\$130,000	\$135,000	\$135,000
Unmarked Cars (Total of 6)	101-310-985-000						\$64,000	\$64,000	
Animal Control Vehicle (2009)	101-307-985-000	4 Year Replacement Cycle							
Car Computers	101-310-985-001	5 Year Replacement Cycle	\$20,000	\$20,000		\$60,000		\$25,000	\$25,000
Replace Broken Interview Recording System - DB	101-310-976-000	5 Year Replacement Cycle							
Replacement of prison phone system	101-306-982-000	5 Year Replacement Cycle	\$10,000						

		C - CAPITAL EQUIPMENT REPLACE		2022/2024	2024/2025	2025 (2026	2020 /2027	2027/2020	2020/2022
EQUIPMENT	Account Number	REPLACEMENT CYCLE	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Disatch Callworks CallStation-Replacement of call taker equip & software	101-306-982-000		\$55,000						
SCBA Replacement	101-310-984-001								L
Taser Replacement	101-310-982-000		\$102,000					\$150,000	
In Car Camera System Replacement	101-310-982-000				\$150,000				
Body Worn Cameras	101-310-982-000		\$15,000		\$100,000				L
Radio Equipment for new radio system	101-310-984-000		\$20,000	\$15,000					
Speed Signs (4)	101-310-982-000								\$30,00
Four set gear dryer	101-310-979-000						\$14,000		L
Booking LiveScan (Fingerprinting Device)	101-310-982-000								L
Milo Use of Force Simulator (Berkley DPS Portion)	101-310-982-000								
K-9 Car	101-310-758-202			\$80,000					\$90,00
Fire Engine (20 year cycle) Replacement	101-310-991-001						\$600,000		ļ
			4000 000	4					
Total for Public Safety			\$222,000	\$115,000	\$375,000	\$190,000	\$808,000	\$374,000	\$280,00
Communications Equipment									
	404 750 004 555							A	
Update of Council Chamber Audio System	101-750-984-002	5 Year Replacement Cycle	\$6,000					\$7,000	
Camera Replacement - Council Chambers	101-750-984-002	7 Year Replacement Cycle	44.444						ł
InfoVue Hardware/Digital Signage	101-750-984-002	5 Year Replacement Cycle	\$2,000				\$2,000	\$2,000	
Comcast Media Encoder	101-750-984-002	6 Year Replacement Cycle	\$13,000						\$13,00
Tricaster System	101-750-984-002	7 Year Replacement Cycle	\$11,000					\$16,000	ł
DSLR Camera 1	101-750-984-002	5 Year Replacement Cycle				\$4,500			ł
DSLR Camera 2	101-750-984-002	5 Year Replacement Cycle				\$4,500			ł
Total for WBRK			\$32,000	\$0	\$0	\$9,000	\$2,000	\$25,000	\$13,00
			\$32,000	υÇ	φ¢	\$5,000	\$2,000	\$25,000	Ş13,00
Computers/Software									
DPW Computers	101-755-983-000	5 Year Replacement Cycle							
City Hall Computers	101-733-983-000	5 Year Replacement Cycle							<u> </u>
Recreation Computers		5 Year Replacement Cycle							<u> </u>
Public Safety Computers	101-755-983-000	5 Year Replacement Cycle							<u> </u>
Library Computers	101-755-983-000	5 Year Replacement Cycle							<u> </u>
Printers (Treasury, Finance, Building, Clerk & Comm Center)	101-755-565-000	7 Year Replacement Cycle							ł
Tablets for City Council (7)	101-755-983-000	5 Year Replacement Cycle							<u> </u>
Tablets for Directors/Monitors	101-755-983-000	5 Year Replacement Cycle							
Phone System Upgrade	101-755-983-000	7 Year Replacement Cycle	<u> </u>						\$50,00
Security Equipment-City Hall	101-755-983-000	, rear neplacement cycle	<u> </u>						
Digital Signage	101-755-983-000		<u> </u>						
Misc PC Equipment-unscheduled/new employees	101-755-983-000		\$10,000	\$10,000					
Wireless Network Equipment	101-755-983-000		\$10,000	\$10,000					
Logging Analyzer - Firewall logging, analytics and reporting	101-755-983-000		\$10,000	\$10,000					
		1	÷10,000	\$10,000					
Total for Computers			\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$50,00
			<u> </u>						
TOTAL PER YEAR			\$1,338,436	\$914,911	\$1,659,311	\$1,012,311	\$1,598,311	\$1,127,311	\$1,091,311
GRAND TOTAL ALL YEARS				\$8,741,902					