

CITY OF BERKLEY - CAPITAL EQUIPMENT REPLACEMENT PLAN									
EQUIPMENT	Account Number	REPLACEMENT CYCLE	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
<u>Public Works</u>									
Meter Van Transit (2022) #1		7 Year Replacement Cycle							\$65,000
F250 Pickup 4WD (2020) #2		7 Year Replacement Cycle					\$55,000		
F250 Pickup 4WD (2017) #3		7 Year Replacement Cycle			\$50,000				
F250 Pickup 4WD (2017) #4	101-441-985-000	7 Year Replacement Cycle			\$50,000				
Escape Hybrid (2010) #5	592-536-985-000	7 Year Replacement Cycle	\$40,000						
F350 Stake Pickup (2014) #6		7 Year Replacement Cycle							
Walk-in Utility Van (2012) #7		15 Year Replacement Cycle			\$180,000				
F250 Pickup 4WD (2017) #8		7 Year Replacement Cycle				\$55,000			
F250 Pickup 4WD (2016) #9	101-441-985-000	7 Year Replacement Cycle			\$50,000				
F250 Pickup 4WD (2020) #11		7 Year Replacement Cycle					\$55,000		
4 Ton Asphalt Patch Trailer (2017) #13	101-441-982-000	7 Year Replacement Cycle			\$50,000				
Brush Chipper Trailer (2017) #14		7 Year Replacement Cycle			\$65,000				
Portable Cement Mixer Trailer (2019) #16		10 Year Replacement Cycle							
Telehandler (2022) #17		7 Year Replacement Cycle							\$185,000
Rubber Tire Backhoe (2016) #18		7 Year Replacement Cycle			\$175,000				
Rubber Tire Loader (2018) #19		10 Year Replacement Cycle						\$225,000	
Roll Out Loader Bucket (2022)		15 Year Replacement Cycle							
Street Sweeper (2017) #22	202-466-985-000	7 Year Replacement Cycle	\$290,000						\$275,000
F550 Hook Truck (2020) #23		7 Year Replacement Cycle				\$175,000			
Skid Steer with Mill/Cold Planer (New)	101-441-982-000	10 Year Replacement Cycle			\$120,000				
Mini Excavator w/ Attachments (2018) #26		10 Year Replacement Cycle				\$135,000			
John Deere Gator (2021) #27		10 Year Replacement Cycle							
Rubber Tire Backhoe (2020) #28		7 Year Replacement Cycle					\$185,000		
Riding Mower 52" (2019) #32		7 Year Replacement Cycle				\$15,000			
Riding Mower 52" (2019) #33		7 Year Replacement Cycle				\$15,000			
Asphalt Roller (2022)		10 Year Replacement Cycle							
Hydro Excavation Machine (New)	592-536-985-000	7 Year Replacement Cycle	\$460,000						
Combination Sewer Cleaner (2017) #38	592-536-985-000	7 Year Replacement Cycle		\$480,000					
F550 Hook Truck (2021) #39		7 Year Replacement Cycle							
Dump Truck w/ Plow (2010) #40		10 Year Replacement Cycle							
F550 Hook Truck (New) #41		10 Year Replacement Cycle							
Tandem Hook Truck w/ Plow (2019) #42		10 Year Replacement Cycle						\$280,000	
Tandem Hook Truck w/ Plow (2018) #43		10 Year Replacement Cycle					\$270,000		
Tandem Hook Truck w/ Plow (2021) #44		10 Year Replacement Cycle							
Tandem Hook Truck w/ Plow (2022) #45		10 Year Replacement Cycle							
Anti Ice System for Hook Truck (2022)		15 Year Replacement Cycle							
Brine Storage-RCOC Cooperative Filling		10 Year Replacement Cycle							
Rear Load Garbage Body for Hook Truck (2020)		10 Year Replacement Cycle							
John Deere Gator (2021) #50		10 Year Replacement Cycle							
Sewer Truck and Camera (2014) #53		10 Year Replacement Cycle			\$250,000				
Road Flat Saw (2016) #54		10 Year Replacement Cycle				\$75,000			
Saw Trailer (2016) #55		20 Year Replacement Cycle							
Lateral Launch Sewer Camera (2020)		10 Year Replacement Cycle							



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<b>Municipal Building</b>									
Copier - Lease	101-265-946-000	3 Year Replacement Cycle	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Office Equipment - Postage machine	101-265-946-000		\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900	\$2,900
Furniture	101-801-981-000		\$5,000						
<b>Total for Municipal Building</b>			<b>\$13,900</b>	<b>\$8,900</b>	<b>\$8,900</b>	<b>\$8,900</b>	<b>\$8,900</b>	<b>\$8,900</b>	<b>\$8,900</b>
<b>City Clerk</b>									
Additional Voting Booths	101-191-982-000	No Replacement Cycle	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111	\$2,111
Additional laptops with equipment	101-191-982-000	5 yr Replacement Cycle	\$2,625	\$3,600	\$0	\$0	\$0	\$0	\$0
Tabulator - 2nd AVCB	101-191-982-000	12 yr Replacement Cycle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total for City Clerk</b>			<b>\$4,736</b>	<b>\$5,711</b>	<b>\$2,111</b>	<b>\$2,111</b>	<b>\$2,111</b>	<b>\$2,111</b>	<b>\$2,111</b>
<b>Parks and Recreation</b>									
Zero Turn Lawn Mower	614-950-982-000	6 Year Replacement Cycle							
2000 John Deere 4x2 Gator #50	614-950-982-000	15 Year Replacement Cycle		\$15,000					
2010 Ford Explorer	614-950-982-000	5 Year Replacement Cycle							
John Deere Tractor #30	614-950-982-000	No Replacement Cycle							
Copier	614-950-982-000	No Replacement Cycle							
Ford Econoline Van		No Replacement Cycle							
Pick up 3/4 Ton Chevy #79	101-105-985-000	5 Year Replacement Cycle		\$45,000					
Sand Pro	614-950-982-000								
Trailer for event supplies	614-950-982-000		\$7,500						
Heater for Oxford Bathrooms	614-950-982-000		\$5,000						
Generator for event use	614-950-982-000		\$3,000						
Stage for events	614-950-982-000		\$8,000						
Tables and chairs - Community Center	614-105-981-000		\$15,000	\$5,000					
<b>Total for Parks and Recreation</b>			<b>\$38,500</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Public Safety</b>									
Fire Ladder Truck (1995)	101-310-991-001	25 Year Replacement Cycle							
Patrol Cars (Total of 7)	101-310-985-000	2 Year Replacement Cycle			\$125,000	\$130,000	\$130,000	\$135,000	\$135,000
Unmarked Cars (Total of 6)	101-310-985-000						\$64,000	\$64,000	
Animal Control Vehicle (2009)	101-307-985-000	4 Year Replacement Cycle							
Car Computers	101-310-985-001	5 Year Replacement Cycle	\$20,000	\$20,000		\$60,000		\$25,000	\$25,000
Replace Broken Interview Recording System - DB	101-310-976-000	5 Year Replacement Cycle							
Replacement of prison phone system	101-306-982-000	5 Year Replacement Cycle	\$10,000						

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Disatch Callworks CallStation-Replacement of call taker equip & software	101-306-982-000		\$55,000						
SCBA Replacement	101-310-984-001								
Taser Replacement	101-310-982-000		\$102,000					\$150,000	
In Car Camera System Replacement	101-310-982-000				\$150,000				
Body Worn Cameras	101-310-982-000		\$15,000		\$100,000				
Radio Equipment for new radio system	101-310-984-000		\$20,000	\$15,000					
Speed Signs (4)	101-310-982-000								\$30,000
Four set gear dryer	101-310-979-000						\$14,000		
Booking LiveScan (Fingerprinting Device)	101-310-982-000								
Milo Use of Force Simulator (Berkley DPS Portion)	101-310-982-000								
K-9 Car	101-310-758-202			\$80,000					\$90,000
Fire Engine (20 year cycle) Replacement	101-310-991-001						\$600,000		
<b>Total for Public Safety</b>			<b>\$222,000</b>	<b>\$115,000</b>	<b>\$375,000</b>	<b>\$190,000</b>	<b>\$808,000</b>	<b>\$374,000</b>	<b>\$280,000</b>
<b>Communications Equipment</b>									
Update of Council Chamber Audio System	101-750-984-002	5 Year Replacement Cycle	\$6,000					\$7,000	
Camera Replacement - Council Chambers	101-750-984-002	7 Year Replacement Cycle							
InfoVue Hardware/Digital Signage	101-750-984-002	5 Year Replacement Cycle	\$2,000				\$2,000	\$2,000	
Comcast Media Encoder	101-750-984-002	6 Year Replacement Cycle	\$13,000						\$13,000
Tricaster System	101-750-984-002	7 Year Replacement Cycle	\$11,000					\$16,000	
DSLR Camera 1	101-750-984-002	5 Year Replacement Cycle				\$4,500			
DSLR Camera 2	101-750-984-002	5 Year Replacement Cycle				\$4,500			
<b>Total for WBRK</b>			<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$2,000</b>	<b>\$25,000</b>	<b>\$13,000</b>
<b>Computers/Software</b>									
DPW Computers	101-755-983-000	5 Year Replacement Cycle							
City Hall Computers		5 Year Replacement Cycle							
Recreation Computers		5 Year Replacement Cycle							
Public Safety Computers	101-755-983-000	5 Year Replacement Cycle							
Library Computers	101-755-983-000	5 Year Replacement Cycle							
Printers (Treasury, Finance, Building, Clerk & Comm Center)		7 Year Replacement Cycle							
Tablets for City Council (7)	101-755-983-000	5 Year Replacement Cycle							
Tablets for Directors/Monitors	101-755-983-000	5 Year Replacement Cycle							
Phone System Upgrade	101-755-983-000	7 Year Replacement Cycle							\$50,000
Security Equipment-City Hall	101-755-983-000								
Digital Signage	101-755-983-000								
Misc PC Equipment-unscheduled/new employees	101-755-983-000		\$10,000	\$10,000					
Wireless Network Equipment	101-755-983-000								
Logging Analyzer - Firewall logging, analytics and reporting	101-755-983-000		\$10,000	\$10,000					
<b>Total for Computers</b>			<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>TOTAL PER YEAR</b>			<b>\$1,338,436</b>	<b>\$914,911</b>	<b>\$1,659,311</b>	<b>\$1,012,311</b>	<b>\$1,598,311</b>	<b>\$1,127,311</b>	<b>\$1,091,311</b>
<b>GRAND TOTAL ALL YEARS</b>			<b>\$8,741,902</b>						